

# **ESSER Funding - Budget Plan**

**PEWAUKEE SCHOOL DISTRICT**



# **Goal of this Presentation:**

- **Review of the District Plan to utilize the ESSER III Funding:**
  - **Addressing Student Instructional Needs through the use of Evidence Based Instructional Strategies (EBIS)**
  - **Providing funding to address the immediate costs associated with opening schools and maintaining a safe learning environment**

# ESSER III Planning

- Pewaukee School District plan is built on utilizing the allowable flexibility available to meet the needs of students and the district.
- ESSER expenditures will be included in the development of the Annual Operating Budget for fiscal year 2022, 2023 and 2024.
- A majority of the funding allocated to the Pewaukee School District is restricted to use on funding Evidence Based Intervention Strategies (EBIS) to address learning loss.

# Different Funding Sources

## ESSER III -Title Allocation

- American Rescue Plan Act (ARPA)
- **March 11, 2021**
- Provides the third economic stimulus package to Local Educational Agencies (LEAs) in response to the economic distress caused by the coronavirus (COVID-19) pandemic.
- **Effective 3/20/2020 to 9/30/2024**

## Total Expenditures

**\$418,261**

Funds utilized to pay for offsetting regular operating costs

- ❑ Final allocation determined in November 2021
- ❑ Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.
- ❑ 20% Evidence Based Intervention Strategies

# Different Funding Sources

## ESSER III -In Person Instruction allocation

- American Rescue Plan Act (ARPA)
- **March 11, 2021**
- Provides the third economic stimulus package to Local Educational Agencies (LEAs) in response to the economic distress caused by the coronavirus (COVID-19) pandemic.
- **Effective 3/20/2020 to 9/30/2024**

## Total Expenditures

**\$2,065,990 est.**

Funds utilized to pay for offsetting regular operating costs

- ❑ Final allocation to be certified in February 2022
- ❑ Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.
- ❑ Evidence Based Intervention Strategies

# EBIS

## Plan for using Available funding

- Primary utilization of funding will be for covering operating costs due \$0 increase to the revenue limit for 2021-23 biennial budget.
- Expenditures restricted in large part to activities considered Evidence Based Intervention Strategies (EBIS)
- Federal Maintenance of Equity standards must be met for ESSER III
- Funding for Interventionists will utilize ESSER revenues in each fiscal year
- Additional costs for student supports may be added if funding available.
- All costs allocated to ESSER funding will be based on addressing student learning loss.

**What are Evidence Based  
Intervention Strategies  
(EBIS) utilized in the  
Pewaukee School District?**

# EBIS Services

## READING & MATH

### READING

- **Comprehensive Intervention Model (CIM)**
- Reading Recovery
- Sonday System
- Orton-Gillingham
- Leveled Literacy Intervention (LLI)
- Verbalizing & Visualizing

### MATH

- **Add+Vantage Math Recovery**
- Small Group Pre-Teach Bridges



# School Community Feedback

If you would like to provide feedback of the Pewaukee School District plan to utilize its ESSER funding, please access the survey at the link below:

<https://forms.gle/qVBPEutkKyqmj4zo6>

Questions??